CITY OF MIAMI BEACH **COMMISSION ITEM SUMMARY**



| C. | റ | n | d | A | n | s | e | d | Т | it | le | ı |
|----|---|---|---|---|---|---|---|---|---|----|----|---|
| | | | | | | | | | | | | |

Request For Approval To Purchase One (1) 2004 Ford F-350 4x4 Dump Body Truck And One (1) 2004 Ford Crown Victoria Police Pursuit Vehicle, From Duval Ford, Pursuant To Florida State Contracts 070-001-04-1 And 03-11-0825, In The Total Amount Of \$47,371.00.

Issue:

Shall the Commission Approve the Purchase?

Item Summary/Recommendation:

The 2004 Ford F-350 4x4 Dump Body truck is a budgeted replacement and will be funded by the Fleet Management Replacement Fund. This vehicle will be used by the Parks Department - Landscape and Maintenance Division tree trimming crews. The 2004 Ford Crown Victoria police pursuit vehicle is a replacement for vehicle no. 2617 as a result of an accident in which it was deemed a "total loss" and is being replaced using Risk Management Funds.

The Administration recommends approving the purchase.

Advisory Board Recommendation:

n/a

Financial Information:

| Source of | | Amount | Account | Approved |
|---------------|-------|-------------|-----------------------------|----------|
| Funds: | , 1 | \$28,229.00 | 510.1780.000673 Fleet | |
| ^ • | / | | Management Replacement Fund | |
| | 2 | \$19,142.00 | 540.1792.000379 Risk | |
| | | | Management Replacement Fund | |
| 11/1 | 3 | | | |
| 41 | 4 | | | |
| Finance Dept. | Total | \$47,371.00 | | |

City Clerk's Office Legislative Tracking:

Andrew Terpak

Sign-Offs:

Department Director Assistant City Manager City Manager ATA **RCM JMG** GL T:\AGENDA\2004\May2604\Consent\Vehicles.05.26.04Summary.doc

AGENDA ITEM <u>C2A</u>

DATE <u>5-26-04</u>

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139 www.miamibeachfl.gov



Date: May 26, 2004

COMMISSION MEMORANDUM

To:

Mayor David Dermer and

Members of the City Commission

From:

Jorge M. Gonzalez

City Manager

Subject:

REQUEST FOR APPROVAL TO PURCHASE ONE (1) 2004 FORD F-350

4X4 DUMP BODY TRUCK AND ONE (1) 2004 FORD CROWN VICTORIA POLICE PURSUIT VEHICLE, FROM DUVAL FORD, PURSUANT TO FLORIDA STATE CONTRACTS 070-001-04-1 AND 03-11-0825, IN

THE TOTAL AMOUNT OF \$47,371.00.

ADMINISTRATION RECOMMENDATION

Approve the purchase.

BID AMOUNT AND FUNDING

\$28,229.00 Fleet Management Replacement Fund 510.1780.000673 \$19,142.00 Risk Management Replacement Fund 540.1792.000379

ANALYSIS

All vehicles are recommended to be purchased pursuant to Florida State Contracts 070-001-04-1 and 03-11-0825.

The 2004 Ford F-350 4x4 Dump Body truck is a budgeted replacement and will be funded by the Fleet Management Replacement Fund. This truck will be equipped with a two yard dump body and will be used by the Parks Landscape and Maintenance division tree trimming crews.

The 2004 Ford Crown Victoria police pursuit vehicle is a replacement for vehicle no. 2617 as a result of an accident in which it was deemed a "total loss" and is being replaced using Risk Management Funds.

The vehicle listed below has met or exceeded the established criteria for replacement:

| Veh# | Dept. | Year | Make/Model | Mi./Hours | Life to Date Maintenance | Condition |
|--------|-------|------|------------|-----------|--------------------------|-----------|
| 0515-3 | 0940 | 1993 | Ford F350 | 35,928 | \$14,056.43 | Poor |

The criteria are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

The Administration recommends that the City Commission approve the purchase of one (1) 2004 Ford F-350 4x4 Dump body truck and one (1) 2004 Ford Crown Victoria police pursuit vehicle, from Duval Ford, pursuant to Florida State Contracts 070-001-04-1 and 03-11-0825, in the total amount of \$47,371.00.